

Monrovia NGO Simulation

WE CAN
END POVERTY
2015 MILLENNIUM
DEVELOPMENT
GOALS



Overview

- Situation
- Our Passion
- Our NGO
- Vision Statement
- The How-To
- Potential Partners
- Proposed Budget

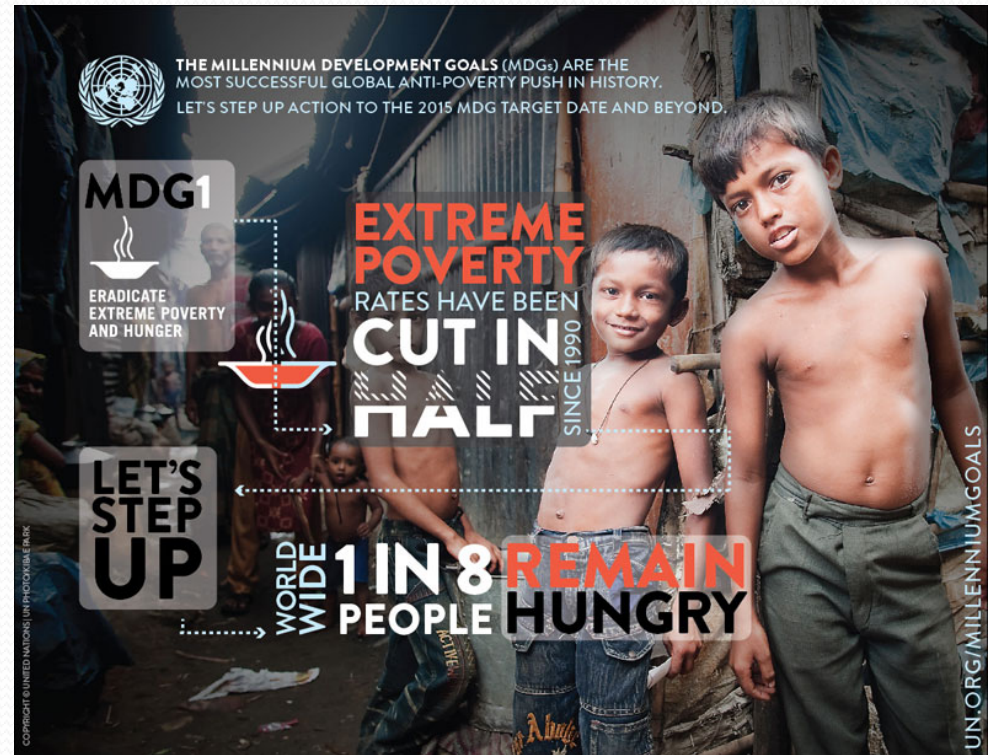


Situation

- Civil war from 1989-2003
- 250k dead, 1 in 16 of total population
- Tens of thousands homeless
- Infrastructure destroyed
- Economy still in pieces
- Security and corruption issues
- Lack of clean water and rampant malnutrition

Our Passion

- The Millennium Development Goals
- 8 goals, #1: Eradicate poverty and hunger
- Our target
- UN Declaration of Human Rights



Water for Food Water for Life (WFWL)

- Mission Statement
- Ensure access to **food and water** for all people. Broaden people's **empowerment** by teaching new agricultural techniques in order to **lower** the percentage of people living under the **poverty** line.



Vision Statement

- Our vision is to bring Monrovia into the 21st century through a better quality of life.
- In our vision all members of the community have access to food and safe drinking.
- We believe that every person enjoys these basic needs, according to the inalienable principle of social justice.

The How-To



- Step 1 - build low-cost wells that give all Monroviaans access to clean water
- Step 2 - Educate population on small-scale agricultural techniques and benefits
- Step 3 - Organize cooperatives and markets

Potential Partners

- Water Groups
- Food Groups
- Private Sector Companies
- Governments
- Volunteer Projects



Well Budget

- Cost of well=582 euro each
- 939k ppl in Monrovia, 75% without access to clean water=
- 704k ppl/4.5 ppl per household=156k ppl travelling to well every day
- 1 well=12 ppl per hour, 18 hours of activity per day, 216 ppl per well
- 156k trips to well/216 ppl per well=**722 wells** to provide clean water to all of Monrovia
- 582 Euro per well x 722 wells=**421k euro**



Education Budget



- 486k euro for 50 teacher-trainers for 1 year
- 50 teacher-trainers for 1 year, 12 courses of 50 students each=30k teachers in one year
- 1 local teacher per 30 Monroviaans
- Optional 300k-1.5mil euro to develop local farms

Budget Totals

- Basic educational budget = 500.000 euro
- With fund for local farms = 800.000 to 2.000.000 euro
- Basic well budget = 421.000 euro
- Administrative costs (10% of operating budget) = 100.000 euro
- **Minimum budget** = 1.021.000 euro
- With fully funded local farm funds = 2.650.000 euro

Expected Outcomes

- Increase in percentage of population with access to clean water from 25% to at least 75%
- Fewer waterborne disease outbreaks
- More homegrown food, reduced malnutrition
- Creation of small-scale farmer networks
- Basic needs met for majority of city population